



## Facility and Capital Plan

Connect Charter School remains committed to exploring expansion opportunities to increase enrollment and enrich our charter. The Clem Gardner building requires significant investments. Most significantly, the school envelope needs to be replaced. Following is a prioritized list of capital needs.

Capital Requests	Description	Priority (1- high, 3- low)	Approximate Cost
School Envelope	Brick masonry on the envelope of the school is compromised in a number of areas. Some windows in the school are the original (1965) single glazing, in anodized aluminum frames.	1	\$900,000
Interior doors	Original (1965) doors inside the school need to be replaced.	2	\$60,000
Outdoor Facility/School Camp	Storage for charter-focused activity supplies such as bikes and camping equipment and covered space for outdoor education programming.	3	\$900,000
Interior Painting	Classrooms and hallways need to be painted.	3	\$40,000
Gymnasium and stage flooring	The gymnasium and stage floor need to be replaced. The wood has been sanded to a point requiring new flooring by 2023.	3	\$100,000