



Facility and Capital Plan

The Board of Directors remains interested in acquiring a second facility. The Clem Gardner school building will require an increasingly significant investment in order to maintain the structure and the systems within the building. This is not possible, given the current level of Plant Operations and Maintenance funding and the lack of control Connect Charter School Society has over Infrastructure Maintenance and Renewal funding for Clem Gardner.

The most recent Alberta Infrastructure audit of Clem Gardner indicates the need for substantial building upgrades within the next 2 to 3 years. The summary below includes this modernization, which will be required, regardless of ownership.

| TITLE | DESCRIPTION | ESTIMATED COST | PRIORITY |
|---|--|----------------|---------------------|
| | | (\$K) | (1 - HIGH, 3 - LOW) |
| Optimize space (main office/library) | <i>Focus utilization of the following spaces: main office, photocopiers, mailboxes, storage, library, sick beds, wait room and quiet room.</i> | \$200 | 2 |
| Upgrade lighting | <i>Replace all lights from florescent t12 to t8</i> | | |
| | <i>Classrooms/Offices</i> | \$95 | 1 |
| | <i>Library</i> | \$35 | 1 |
| | <i>Hallways</i> | \$35 | 3 |
| | <i>Associated Asbestos Abatement</i> | \$420 | 1 |
| Classroom flooring | <i>Update the floor in 14 classrooms</i> | \$100 | 2 |
| Painting | <i>Paint the classrooms and halls</i> | \$75 | 3 |
| Gymnasium & stage flooring | <i>Refinish the floor in the gymnasium & stage</i> | \$35 | 3 |
| Replace windows and doors | <i>Building window and door replacement</i> | \$100 | 3 |
| | | | |
| Leveling & paving | <i>Parking lot and sidewalk around building</i> | \$50 | 1 |
| Roof repair | <i>Resurface remainder of the roof (~1/2) to increase the integrity</i> | \$250 | 1 |

Connect Charter School remains committed to acquiring a second facility to support the evolution and growth of our charter.